

Total Non-Student Employees by Job Classification (CTO Code)
General Campus
Fall Quarter FTE

					Fall										
					2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Academic	UC Paid	FACULTY-LADDER RANKS	010	PROFESSORIAL-TENURE	816.78	847.58	859.45	872.28	881.48	907.05	946.57	963.02	991.81	997.69	
			011	PROFESSORIAL-NON TENURE	193.00	184.00	181.50	178.00	185.37	182.59	193.40	184.50	210.51	231.01	
			012	PROFESSORIAL-RECALL	13.16	15.99	13.14	11.88	16.97	14.69	15.73	16.37	16.19	18.88	
			Total		1,022.94	1,047.57	1,054.09	1,062.16	1,083.82	1,104.33	1,155.70	1,163.89	1,218.51	1,247.58	
		FACULTY-ACTING RANKS	114	ACTING PROFESSOR-SENATE	6.50	7.50	5.00	5.00	5.00	6.50	6.00	5.00	5.00	5.00	5.00
			124	ACTING PROFESSOR-NON SENATE	1.00		1.00	1.00	4.50	2.00					1.00
			Total		7.50	7.50	6.00	6.00	9.50	8.50	6.00	5.00	5.00	5.00	6.00
		FACULTY-LECTURERS	210	PROFESSORS OF TEACHING SERIES-TENURE	23.34	28.34	27.59	29.92	34.92	38.92	43.42	47.42	56.17	56.50	
			211	PROFESSORS OF TEACHING SERIES-NON TENURE	5.75	9.75	22.00	24.00	24.00	28.00	30.00	34.00	33.00	39.00	
			212	PROFESSORS OF TEACHING SERIES-RECALL	0.80	0.65	0.76	0.51	0.12						
			225	LECTURER	152.18	145.76	135.06	161.39	181.39	183.03	208.36	222.97	224.33	220.16	
			Total		182.07	184.50	185.41	215.82	240.43	249.95	281.78	304.39	313.50	315.66	
		OTHER FACULTY	311	PROFESSOR IN RESIDENCE	31.24	29.63	33.77	28.67	25.03	28.02	28.15	31.00	27.75	25.24	
			317	PROFESSOR OF CLINICAL	57.00	55.00	56.00	53.00	57.00	55.00	55.00	54.00	58.80	63.00	
			323	VISITING PROFESSOR	16.38	13.95	10.34	13.84	20.13	23.96	15.98	13.27	20.72	29.14	
			335	ADJUNCT PROFESSOR	26.06	24.96	23.46	24.17	21.93	18.52	25.00	23.17	19.98	25.04	
			341	CLINICAL PROFESSOR	294.87	308.03	302.68	322.85	351.77	373.43	398.66	403.30	435.70	454.13	
			357	INSTRUCTIONAL ASSISTANT	1.43	1.20	0.50	0.40	1.92	0.49	7.56	0.63	2.11	2.36	
			Total		426.98	432.77	426.75	442.93	477.78	499.42	530.35	525.37	565.06	598.91	
			LIBRARIANS	621	LIBRARIAN	41.00	35.49	38.00	39.00	39.75	41.00	40.00	42.00	41.00	42.00
		627		ASSOCIATE AND ASSISTANT UNIVERSITY LIBRARIAN	6.00	4.00	4.00	5.00	5.00	4.00	4.00	5.00	5.00	6.00	
		Total			47.00	39.49	42.00	44.00	44.75	45.00	44.00	47.00	46.00	48.00	
		RESEARCH	541	PROFESSIONAL RESEARCH-REGULAR	35.06	27.45	36.49	34.36	35.79	33.07	29.67	36.25	32.71	29.59	
			542	PROFESSIONAL RESEARCH-RECALL	1.82	1.40	0.83	0.92	0.84						
			543	PROFESSIONAL RESEARCH-VISITING	3.21	2.06	3.60	2.03	2.76	5.80	7.49	6.19	4.62	5.09	
			551	SPECIALIST	235.93	246.78	260.60	267.61	284.87	263.94	270.37	255.51	253.45	308.85	
			575	POSTDOCTORAL SCHOLAR	323.17	329.64	337.53	305.62	261.22	275.22	320.84	328.81	316.09	356.87	
			581	PROJECT SERIES	185.73	169.91	166.90	162.29	148.30	160.43	153.02	151.02	165.04	188.62	
			583	PROJECT SERIES-VISITING	2.75	1.92	1.50	0.50	0.20	1.12	1.62	0.29	0.21	0.61	
			Total		787.67	779.16	807.45	773.33	733.98	739.58	783.01	778.07	772.12	889.63	
			UNIVERSITY EXTENSION	828	UNIVERSITY EXTENSION OTHER	27.00	35.00	42.50	45.51	48.51	48.52	35.52	34.50	10.00	9.00
		Total			27.00	35.00	42.50	45.51	48.51	48.52	35.52	34.50	10.00	9.00	
		ACADEMIC ADMINISTRATIVE OFFICERS	S21	DEAN	15.50	14.00	13.00	12.00	10.00	9.50	11.50	12.50	12.00	12.75	
			S24	ACTING DEAN AND ACTING PROVOST	1.00		1.00	1.00	2.00	1.00		1.00			
			S27	PROVOST				1.00	5.00	6.00	6.00	5.00	4.00	4.00	
			S31	DIRECTOR	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	3.00	
			S46	ACADEMIC COORDINATOR	19.11	21.72	22.36	31.36	29.86	31.63	32.07	30.42	20.85	18.97	
			S56	ACADEMIC ADMINISTRATOR					1.00	1.00	1.00	2.72	1.80	1.00	
			S61	DEPARTMENT CHAIRPERSON		0.00									
			Total		37.61	37.72	38.36	47.36	48.86	50.13	51.57	52.64	39.65	39.72	
		OTHER ACADEMIC PERSONNEL	927	MISCELLANEOUS TITLES-SERIES	1.00	1.00				2.00	2.00				
			928	MISCELLANEOUS TITLES-SINGLE TITLES	9.21	9.74	11.02	9.31	11.89	9.50	10.02	15.23	13.67	14.62	
			Total		10.21	10.74	11.02	9.31	11.89	11.50	12.02	15.23	13.67	14.62	

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Fall Quarter FTE**

					Fall											
					2010	2011	2012	2013	2014	2015	2016	2017	2018	2019		
Academic	UC Paid	Total				2,548.98	2,574.45	2,613.58	2,646.42	2,699.52	2,756.93	2,899.95	2,926.09	2,983.51	3,169.12	
		Without UC Salary	FACULTY-LADDER RANKS	010	PROFESSORIAL-TENURE				1.00			1.00	1.00			0.00
				012	PROFESSORIAL-RECALL		0.00	0.00	0.00	0.83	0.00	1.00	0.00	0.00	0.30	0.00
				Total			0.00	0.00	1.00	0.83	0.00	2.00	1.00	0.00	0.30	0.00
		FACULTY-LECTURERS	225	LECTURER										0.00		
			Total											0.00		
		OTHER FACULTY	311	PROFESSOR IN RESIDENCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			317	PROFESSOR OF CLINICAL		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			323	VISITING PROFESSOR		0.38	0.40	1.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00
			335	ADJUNCT PROFESSOR		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.90	1.00	0.00
			341	CLINICAL PROFESSOR		3.00	3.00	0.05	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			346	CLINICAL PROFESSOR-VOLUNTEER		6.00	7.00	9.00	2.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00
			Total			10.38	10.40	10.05	2.24	3.00	1.00	1.90	2.23	1.00	0.00	0.00
		LIBRARIANS	621	LIBRARIAN									0.00			
			Total										0.00			
		RESEARCH	541	PROFESSIONAL RESEARCH-REGULAR		0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00
			542	PROFESSIONAL RESEARCH-RECALL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			543	PROFESSIONAL RESEARCH-VISITING		1.74	4.00	4.00	8.00	8.00	3.00	0.00	1.00	0.00	0.00	
			551	SPECIALIST		8.00	4.50	10.00	8.00	8.99	5.33	6.45	1.00	0.00	1.00	
			566	OTHER RESEARCH		8.00	2.00	2.00	1.00	9.00	8.01	7.00	0.00	0.00	0.00	
			575	POSTDOCTORAL SCHOLAR		3.97	1.00	1.00		2.00	1.00		1.00	3.00	1.00	
			581	PROJECT SERIES		2.00	2.33	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
			583	PROJECT SERIES-VISITING		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Total			24.71	13.83	19.00	17.00	27.99	18.39	13.45	3.00	3.00	2.00		
		ACADEMIC ADMINISTRATIVE OFFICERS	S46	ACADEMIC COORDINATOR		0.00	0.00	0.00	0.00		0.00	0.00				
			Total			0.00	0.00	0.00	0.00		0.00	0.00				
		OTHER ACADEMIC PERSONNEL	928	MISCELLANEOUS TITLES-SINGLE TITLES		0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.05	0.00	0.00	
Total				0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.05	0.00	0.00			
Total				35.09	24.23	30.05	20.07	30.99	21.40	16.36	5.28	4.30	2.00			
Total				2,584.07	2,598.68	2,643.63	2,666.49	2,730.51	2,778.33	2,916.31	2,931.37	2,987.81	3,171.12			
Staff	UC Paid	ARCHITECTURE, ENGINEERING AND ALLIED SERVICES	E10	ARCHITECTURE AND PLANNING		14.00	13.00	12.00	16.00	16.00	16.00	23.00	21.00	62.93	72.13	
			E15	DRAFTING					1.00	1.00		0.88				
			E20	ENGINEERING		77.08	73.58	70.76	72.75	56.95	61.86	61.79	64.05	36.11	34.93	
			Total			91.08	86.58	82.76	88.75	73.95	78.86	84.79	85.93	99.04	107.06	
		CLERICAL AND ALLIED SERVICES	B15	CLERICAL/ADMINISTRATIVE, SPECIAL AND MAIL SERVICES		748.36	678.74	618.37	622.98	631.02	640.15	624.24	595.74	580.66	595.71	
			B20	KEY ENTRY OPERATIONS		8.00	8.49	7.49	9.00	8.00	5.00	4.00	3.00			
			B30	STOREKEEPING		14.45	13.40	6.90	6.94	11.85	8.39	2.48	2.99	2.99	2.49	
			Total			770.81	700.63	632.76	638.92	650.87	653.54	630.72	601.73	583.65	598.20	
		COMMUNICATION, ARTS AND GRAPHICS	D10	COMMUNICATION		42.75	50.48	40.09	41.00	36.85	44.62	46.52	48.25	50.81	63.12	
			D15	ART AND GRAPHICS - PHOTOGRAPHY		8.15	6.90	5.59	4.00	5.60	7.63	10.59	16.51	26.28	17.98	
			D25	ART AND GRAPHICS - THEATER		27.21	28.45	29.98	30.18	26.29	30.73	38.42	39.42	5.00	5.00	
			Total			78.11	85.83	75.66	75.18	68.74	82.98	95.53	104.18	82.09	86.10	
		FISCAL, MANAGEMENT AND OPERATIONS	F10	COMPUTER OPERATIONS		25.60	23.00	22.80	18.80	19.00	18.00	15.50	13.00	482.53	486.37	

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Staff	UC Paid	FISCAL, MANAGEMENT AND STAFF SERVICES	F15	COMPUTER PROGRAMMING AND ANALYSIS	Fall							2018	2019	
					2010	2011	2012	2013	2014	2015	2016			2017
			F20	ADMINISTRATIVE, BUDGET AND PERSONNEL ANALYSIS	874.17	913.42	929.30	959.41	1,160.98	1,233.37	1,280.82	1,328.65	1,274.81	1,176.24
			F25	LEGAL SERVICES									11.00	12.78
			F30	MANAGEMENT SERVICES	114.25	111.13	110.25	116.30	119.23	125.26	124.28	128.26	126.72	101.72
			F35	FISCAL SERVICES	125.97	130.35	139.14	149.97	25.98	28.49	25.00	27.00	24.40	134.10
			F40	EMPLOYMENT SERVICES									113.80	161.03
			F45	MATERIEL MANAGEMENT	6.00	7.00	7.00	7.00	7.00	7.00	6.00	5.00	4.49	8.00
			Total		1,500.18	1,542.21	1,574.63	1,641.05	1,698.14	1,826.41	1,880.97	1,953.14	2,037.75	2,080.24
		FOOD AND LINEN SERVICES	C10	FOOD SERVICE MANAGEMENT-DIETITIANS	6.90	6.30	6.30	5.30	5.30	4.75	4.15	3.95	4.05	2.95
			C15	FOOD PREPARATION AND DISTRIBUTION - COOKS & BAKERS	51.67	58.79	60.86	59.88	55.10	55.96	64.61	64.69	130.06	137.78
			C20	FOOD PREPARATION AND DISTRIBUTION - SUPERVISORS & WORKERS	83.60	79.70	76.36	74.14	70.20	68.50	72.56	67.43		
			Total		142.17	144.79	143.52	139.32	130.60	129.21	141.32	136.07	134.11	140.73
		HEALTH CARE AND ALLIED SERVICES	H10	HOSPITAL ATTENDANTS - ASSISTANTS AND ESCORTS	8.00	9.00	11.00	8.00	12.00	12.99	19.50	23.50	57.23	62.06
			H15	HOSPITAL ATTENDANTS - VOCATIONAL NURSES	6.00	4.96	6.25	4.00	5.98	4.99	6.16	7.77	7.68	7.27
			H20	TECHNOLOGISTS - CLINICAL LABORATORY	10.39	8.57	8.00	6.60	6.80	5.80	5.90	8.34	29.83	16.88
			H25	TECHNOLOGISTS - RADIOLOGIC, RESPIRATORY AND ALLIED	7.50	7.35	7.70	8.40	9.00	9.50	8.80	9.10		
			H30	TECHNOLOGISTS - ECG, EEG AND ALLIED	1.00	1.00	1.00	1.00	2.00	4.45	5.00	4.10		
			H35	NURSING SERVICES	66.34	75.27	71.65	71.54	67.03	85.71	94.06	97.34	125.23	162.38
			H40	PHYSICIANS AND DENTISTS	22.33	24.14	24.52	30.38	30.31	34.36	51.14	57.21	68.42	94.72
			H45	MEDICAL AUXILIARY SERVICES - MISCELLANEOUS	76.28	77.23	73.98	75.39	98.64	103.93	111.95	115.39	56.08	86.23
			H50	PHARMACISTS	1.60	1.60	1.70	1.70	2.30	2.30	2.00	2.00	3.00	3.00
			H60	MEDICAL RECORD ADMINISTRATORS AND TECHNICIANS	1.00	0.48	1.46	1.48						
			H65	SOCIAL SERVICES - CLINICAL	8.35	10.00	7.95	8.75	10.40	9.40	13.20	14.50	65.72	142.74
			H70	SOCIAL SERVICES - COMMUNITY	78.48	102.40	108.75	105.56	83.85	83.42	94.72	97.26		
			H75	PSYCHOLOGISTS	2.80	2.80	2.00	2.80	2.10	3.15	6.80	4.20		1.40
			H80	THERAPEUTIC SERVICES	11.80	10.55	11.95	12.40	12.00	9.49	8.18	10.15	11.45	17.85
			H85	OPTOMETRISTS									2.48	2.80
			Total		301.87	335.35	337.91	338.00	342.41	369.49	427.41	450.86	427.12	597.33
		MAINTENANCE, FABRICATION AND OPERATIONS	G15	PHYSICAL PLANT SERVICES - AGRICULTURE AND GROUNDS	50.97	52.00	51.47	50.98	54.92	57.93	53.86	52.44	265.14	274.29
			G20	PHYSICAL PLANT SERVICES - OPERATIONS	12.00	13.00	13.00	13.00	14.00	13.00	13.00	12.00		
			G23	PHYSICAL PLANT SERVICES - MAINTENANCE	1.00	1.00	1.00	1.00	1.00	1.00				
			G25	PHYSICAL PLANT SERVICES - MAINTENANCE	185.00	181.60	181.42	184.55	187.44	195.32	201.86	202.36		
			G35	CUSTODIAL SERVICES	92.45	92.96	190.83	207.66	206.02	204.44	217.25	219.48	236.20	242.04
			G40	TECHNICAL AND OPERATIONS SERVICES	19.74	17.49	16.93	16.43	16.65	18.45	17.81	15.83		
			G55	AUTOMOTIVE AND AIRCRAFT EQUIPMENT - MAINTENANCE	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	11.00	9.49
			G65	AUTOMOTIVE EQUIPMENT - OPERATION	4.00	4.00	4.00	4.00	4.00	5.10	4.00	4.00		
			G75	REPROGRAPHIC AND BOOKBINDING SERVICES		1.00								
			Total		373.16	371.05	466.65	485.62	492.03	503.24	515.78	513.11	512.34	525.82
		MANAGEMENT	M05	EXECUTIVE PROGRAM	8.76	10.00	10.00	10.00	9.00	9.00	9.00	8.43	8.00	10.00
			M10	MANAGERS	324.82	335.89	347.62	371.88	424.64	447.89	469.93	491.83	483.23	523.86
			M20	COACHES & RELATED PROFESSIONALS	3.00	3.00	5.00	4.00	47.40	48.90	49.30	51.50	42.20	42.20
			Total		336.58	348.89	362.62	385.88	481.04	505.79	528.23	551.76	533.43	576.06
		OTHER	Z25	UNCLASSIFIED	11.45	5.45	5.20	0.00	0.00	0.98	0.00	0.00	1.20	0.44

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Staff	UC Paid	OTHER	Total		11.45	5.45	5.20	0.00	0.00	0.98	0.00	0.00	1.20	0.44
		PROTECTIVE SERVICES	J10	POLICE AND FIRE SERVICES	29.00	30.00	29.00	31.00	28.00	35.00	40.00	38.00	38.00	43.00
			J15	PARKING AND GUARD SERVICES	14.00	16.00	15.00	14.00	14.00	17.32	12.00	11.00	38.00	46.00
			Total		43.00	46.00	44.00	45.00	42.00	52.32	52.00	49.00	76.00	89.00
		SCIENCES, LABORATORY AND ALLIED SERVICES	I10	ANIMAL CARE SERVICES - TECHNICIANS	24.45	24.96	25.31	25.22	26.50	26.50	27.00	26.99	30.25	29.40
			I20	LABORATORY AND ALLIED SERVICES	92.96	90.05	70.98	64.49	70.82	59.86	65.89	70.18	325.92	369.11
			I25	SCIENCES	208.99	178.98	156.28	145.15	150.96	146.94	136.09	151.49	9.33	8.20
			Total		326.40	293.99	252.57	234.86	248.28	233.30	228.98	248.66	365.50	406.71
		STUDENT SERVICES	A10	RECREATIONAL SERVICES	63.05	59.00	59.07	57.70	27.54	22.44	21.70	17.25	25.44	57.70
			A15	SCHOOL RELATIONS SERVICES				6.00	6.00	5.73	4.53	5.68	26.72	28.93
			A20	RESIDENTIAL SERVICES	20.65	26.69	25.19	23.86	18.75	22.38	22.10	16.97		0.00
			A30	ADVISING SERVICES	247.49	262.43	278.88	276.14	282.80	317.09	322.61	353.83	342.56	333.60
			A35	COUNSELING SERVICES	33.73	28.43	34.94	32.07	34.51	39.02	35.76	36.15	39.54	15.89
			Total		364.92	376.55	398.08	395.77	369.60	406.66	406.70	429.88	434.26	436.12
			Total		4,339.73	4,337.32	4,376.36	4,468.35	4,597.66	4,842.78	4,992.43	5,124.32	5,286.49	5,643.81
	Without UC Salary	CLERICAL AND ALLIED SERVICES	B15	CLERICAL/ADMINISTRATIVE, SPECIAL AND MAIL SERVICES						0.49				
			Total						0.49					
		FISCAL, MANAGEMENT AND STAFF SERVICES	F20	ADMINISTRATIVE, BUDGET AND PERSONNEL ANALYSIS	0.40	0.00	0.40	0.00	0.40	0.98	1.87	1.47	0.00	0.00
			F25	LEGAL SERVICES									0.00	0.00
			Total		0.40	0.00	0.40	0.00	0.40	0.98	1.87	1.47	0.00	0.00
		HEALTH CARE AND ALLIED SERVICES	H20	TECHNOLOGISTS - CLINICAL LABORATORY									0.00	0.00
			Total										0.00	0.00
		MAINTENANCE, FABRICATION AND OPERATIONS	G15	PHYSICAL PLANT SERVICES - AGRICULTURE AND GROUNDS										0.00
			G25	PHYSICAL PLANT SERVICES - MAINTENANCE						0.00		0.00		
			Total							0.00		0.00		0.00
		MANAGEMENT	M05	EXECUTIVE PROGRAM	0.00	0.00								
			M10	MANAGERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			M20	COACHES & RELATED PROFESSIONALS					0.00	0.00	0.00	0.00	0.00	0.00
			Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		OTHER	Z20	UNCLASSIFIED	0.00		0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
			Z25	UNCLASSIFIED	0.00	0.37					0.00			
			Total		0.00	0.37	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
		STUDENT SERVICES	A10	RECREATIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
			A30	ADVISING SERVICES	1.00								0.00	
			Total		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total		1.40	0.37	0.40	0.20	0.89	0.98	1.87	1.47	0.00	0.00	
	Total		4,341.13	4,337.69	4,376.76	4,468.55	4,598.55	4,843.76	4,994.30	5,125.79	5,286.49	5,643.81		
	Grand Total		6,925.20	6,936.37	7,020.39	7,135.04	7,329.06	7,622.09	7,910.61	8,057.16	8,274.30	8,814.93		

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Total Non-Student Employees by Job Classification (CTO Code)
UCI Medical Center
Fall Quarter FTE

					Fall										
					2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Academic	Without UC Salary	OTHER FACULTY	346	CLINICAL PROFESSOR-VOLUNTEER		0.00									
		Total				0.00									
		Total				0.00									
Staff	UC Paid	ARCHITECTURE, ENGINEERING AND ALLIED SERVICES	E10	ARCHITECTURE AND PLANNING	1.00	1.00		2.00	1.00	1.00	1.00		15.00	15.00	
			E20	ENGINEERING	9.00	12.00	12.00	13.00	9.00	13.00	14.00	13.00			
		Total			10.00	13.00	12.00	15.00	10.00	14.00	15.00	13.00	15.00	15.00	
		CLERICAL AND ALLIED SERVICES	B15	CLERICAL/ADMINISTRATIVE, SPECIAL AND MAIL SERVICES	160.02	171.52	178.97	159.97	150.02	154.47	145.17	125.75	123.55	125.25	
			B30	STOREKEEPING	47.00	46.00	52.00	55.30	55.50	55.50	50.50	44.50	44.50	45.25	
		Total			207.02	217.52	230.97	215.27	205.52	209.97	195.67	170.25	168.05	170.50	
		COMMUNICATION, ARTS AND GRAPHICS	D10	COMMUNICATION	11.30	13.30	13.00	15.00	13.00	12.00	13.00	9.00	3.00	6.00	
			D15	ART AND GRAPHICS - PHOTOGRAPHY		1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Total			11.30	14.30	13.00	16.00	14.00	13.00	14.00	10.00	4.00	7.00	
		FISCAL, MANAGEMENT AND STAFF SERVICES	F10	COMPUTER OPERATIONS	16.00	15.00	14.00	9.00	8.00	8.00	7.00	5.00	189.50	212.18	
			F15	COMPUTER PROGRAMMING AND ANALYSIS	117.00	130.43	164.00	202.60	175.80	187.80	186.30	177.50			
			F20	ADMINISTRATIVE, BUDGET AND PERSONNEL ANALYSIS	155.79	173.80	193.50	188.60	201.78	212.93	218.25	198.18	179.50	105.93	
			F25	LEGAL SERVICES										4.00	
			F30	MANAGEMENT SERVICES	10.65	8.65	7.00	5.00	4.00	1.00	2.00	1.00		8.00	
			F35	FISCAL SERVICES	3.00	3.00	3.50	3.50	5.00	5.00	6.00	6.00	6.00	25.00	
			F40	EMPLOYMENT SERVICES	1.00	1.00	1.00						24.00	18.00	
			F45	MATERIEL MANAGEMENT	5.00	5.00	4.00	4.00	4.00	4.00	3.00	5.00	5.00	12.00	
		Total			308.44	336.88	387.00	412.70	398.58	418.73	422.55	392.68	404.00	385.11	
		FOOD AND LINEN SERVICES	C10	FOOD SERVICE MANAGEMENT-DIETITIANS	11.30	11.05	11.80	11.55	10.30	12.30	13.05	12.80	13.80	11.80	
			C15	FOOD PREPARATION AND DISTRIBUTION - COOKS & BAKERS	18.43	20.43	20.00	21.00	20.00	20.00	19.00	18.93	67.73	65.27	
			C20	FOOD PREPARATION AND DISTRIBUTION - SUPERVISORS & WORKERS	40.00	41.00	41.00	47.00	46.50	46.50	44.50	47.85			
		Total			69.73	72.48	72.80	79.55	76.80	78.80	76.55	79.58	81.53	77.07	
		HEALTH CARE AND ALLIED SERVICES	H10	HOSPITAL ATTENDANTS - ASSISTANTS AND ESCORTS	175.70	184.40	199.40	213.40	203.65	197.89	209.95	207.46	384.81	424.47	
			H15	HOSPITAL ATTENDANTS - VOCATIONAL NURSES	75.60	75.40	79.15	88.05	96.95	124.66	129.43	133.17	279.95	289.55	
			H20	TECHNOLOGISTS - CLINICAL LABORATORY	122.10	126.30	123.40	118.10	115.96	113.10	106.19	99.23	311.46	322.09	
			H25	TECHNOLOGISTS - RADIOLOGIC, RESPIRATORY AND ALLIED	161.30	165.95	172.75	176.75	178.12	177.72	183.20	174.84			
			H30	TECHNOLOGISTS - ECG, EEG AND ALLIED	3.50	7.50	8.75	12.25	12.25	14.00	13.75	12.25			
			H35	NURSING SERVICES	1,087.12	1,096.82	1,186.75	1,217.00	1,208.47	1,275.59	1,327.12	1,297.42	1,383.67	1,372.42	
			H40	PHYSICIANS AND DENTISTS	0.50	0.50	0.50	0.50	10.00	13.00	15.50	9.50	15.00	1.00	
			H45	MEDICAL AUXILIARY SERVICES - MISCELLANEOUS	900.85	947.60	994.43	1,008.60	969.18	994.28	1,028.32	984.58	706.26	827.88	
			H50	PHARMACISTS	56.40	61.40	62.40	62.30	58.82	55.78	57.57	61.81	62.81	64.03	
			H55	HOSPITAL RADIATION PHYSICISTS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
			H60	MEDICAL RECORD ADMINISTRATORS AND TECHNICIANS	70.50	70.50	70.00	68.00	50.00	39.00	38.50	30.50			
			H65	SOCIAL SERVICES - CLINICAL	28.00	28.75	26.25	24.55	26.05	31.89	32.41	32.88	49.75	63.35	
			H70	SOCIAL SERVICES - COMMUNITY	9.21	8.55	8.55	8.55	10.20	10.80	10.30	7.80			
			H75	PSYCHOLOGISTS	0.50	0.50	1.00	1.00		1.25		1.00			
			H80	THERAPEUTIC SERVICES	52.73	54.93	58.43	63.50	67.82	68.02	72.00	73.10	80.05	85.50	
		Total			2,745.01	2,830.10	2,992.76	3,063.55	3,008.47	3,117.98	3,225.24	3,126.54	3,274.76	3,451.29	

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Fall Quarter FTE

					Fall											
					2010	2011	2012	2013	2014	2015	2016	2017	2018	2019		
Staff	UC Paid	MAINTENANCE, FABRICATION AND OPERATIONS	G15	PHYSICAL PLANT SERVICES - AGRICULTURE AND GROUNDS	7.00	7.00	7.00	8.00	7.00	7.00	7.00	6.00	61.00	63.00		
			G20	PHYSICAL PLANT SERVICES - OPERATIONS	2.00	3.00	2.00	3.00	4.00	4.00	4.00	3.00				
			G23	PHYSICAL PLANT SERVICES - MAINTENANCE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
			G25	PHYSICAL PLANT SERVICES - MAINTENANCE	33.00	39.00	40.00	40.00	42.00	40.00	40.00	37.00				
			G35	CUSTODIAL SERVICES	147.40	150.00	152.25	155.00	150.70	139.45	143.85	130.15	130.75	159.05		
			G40	TECHNICAL AND OPERATIONS SERVICES	8.00	8.00	10.00	10.00	10.00	14.00	14.00	14.00				
			G55	AUTOMOTIVE AND AIRCRAFT EQUIPMENT - MAINTENANCE										2.00	2.00	
			G65	AUTOMOTIVE EQUIPMENT - OPERATION	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00				
			G75	REPROGRAPHIC AND BOOKBINDING SERVICES	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		Total		201.40	210.00	215.25	220.00	217.70	208.45	212.85	194.15	194.75	225.05			
		MANAGEMENT	M05	EXECUTIVE PROGRAM	8.00	10.00	8.00	5.00	6.00	3.00	3.00	5.00	5.00	4.00		
			M10	MANAGERS	70.00	77.00	85.00	106.00	111.00	129.00	137.80	132.43	125.43	161.43		
			Total		78.00	87.00	93.00	111.00	117.00	132.00	140.80	137.43	130.43	165.43		
		OTHER	Z25	UNCLASSIFIED	10.68	18.50	17.25	15.25	7.25	8.35	8.50	7.25	5.00	9.18		
			Total		10.68	18.50	17.25	15.25	7.25	8.35	8.50	7.25	5.00	9.18		
		PROTECTIVE SERVICES	J15	PARKING AND GUARD SERVICES	33.15	33.15	32.00	32.50	32.50	35.50	34.20	30.00	7.00	9.00		
			Total		33.15	33.15	32.00	32.50	32.50	35.50	34.20	30.00	7.00	9.00		
		SCIENCES, LABORATORY AND ALLIED SERVICES	I20	LABORATORY AND ALLIED SERVICES											2.00	
			I25	SCIENCES					1.00	1.00	1.00	1.00				
			Total						1.00	1.00	1.00	1.00			2.00	
		STUDENT SERVICES	A15	SCHOOL RELATIONS SERVICES										6.00	3.00	
			Total											6.00	3.00	
		Total					3,674.73	3,832.93	4,066.03	4,180.82	4,088.82	4,237.78	4,346.36	4,161.88	4,290.52	4,519.63
		Total					3,674.73	3,832.93	4,066.03	4,180.82	4,088.82	4,237.78	4,346.36	4,161.88	4,290.52	4,519.63
		Grand Total					3,674.73	3,832.93	4,066.03	4,180.82	4,088.82	4,237.78	4,346.36	4,161.88	4,290.52	4,519.63

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